



COUNTY OF LOS ANGELES

Public Health

JONATHAN E. FIELDING, M.D., M.P.H.
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November 25, 2009

TO: Each Health Deputy

FROM: John Viernes, Jr., Director 
Alcohol and Drug Program Administration

SUBJECT: **FUNDING REALLOCATION FOR VARIOUS AGENCIES**

This is to inform you that the Department of Public Health (DPH) plans to reallocate the County estimated maximum obligation for various agencies using the delegated authority granted by the Board on June 16, 2009 (Board Agenda Synopsis #35). This authority allows the Director of DPH, or his authorized designee, to reallocate funds in amounts up to 25 percent of the contract's budget, or \$100,000, whichever is greater.

The two agencies requesting funding changes are La Clinica Del Pueblo, Incorporated, (LCDP), and Behavioral Health Services, Incorporated, (BHS).

The DPH Alcohol and Drug Program Administration (ADPA) is recommending to reallocate funds from LCDP to BHS. Over a year ago, LCDP voluntarily entered into a Management Agreement with BHS and asked that BHS take over all of its administrative and programmatic functions. Due to the limited funding LCDP receives, it can no longer survive on its own and will be closing down. ADPA is proposing to reallocate funds as listed in the following attachments: Attachment 1 is a description of the services affected by this amendment and Attachment 2 outlines the agency's current and proposed funding amounts.

If you have any questions or need additional information, please let me know.

JV:fg

Attachments

c: Jonathan E. Fielding, M.D., M.P.H.
Tami Omoto-Frias
Doraine Meyer
Jonathan E. Freedman
Maxanne Hatch
Contracts and Grants



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OUTPATIENT COUNSELING SERVICES (Prop 36)

Alcohol and Drug Nonresidential Services are alcohol and drug treatment and recovery services provided to clients referred under the Proposition 36 program, in a drug-free, non-drinking environment. Services are directed towards alleviating and/or preventing alcohol and drug problems among individuals, or participants, which does not require residency at a provider's facility as part of the treatment and recovery process. Services include crisis intervention, counseling, and client referral. Participants may be referred for appropriate medical detoxification services, residential and recovery house services, methadone treatment program services, psychiatric services, or other treatment services. Duration of any participant's treatment does not exceed twelve (12) months without the prior written approval of Alcohol and Drug Program Administration. Additional specific services are provided in accordance with the Treatment Program Procedures for Proposition 36 participants. Participants receive a minimum of two (2) units of service per week. An individual unit is a fifty (50) minute face-to-face visit and a group unit is a ninety (90) minute session for a minimum of four (4) to a maximum of ten (10) individuals to receive services. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

OUTPATIENT DRUG-FREE COUNSELING SERVICES (ODFC-Ongoing)

Outpatient Drug-Free Counseling Services are alcohol and drug treatment and recovery services provided in a drug-free, non-drinking environment, directed towards alleviating and/or preventing alcohol and drug problems among individuals, or participants, pregnant and parenting women and their children, families, specific population groups, or the general community, which does not require residency at a provider's facility as part of the treatment and recovery process. Services include crisis intervention, counseling, and client referral services, provided to clients who are affected by alcohol and/or drug related problems. Services may also include: referral of a participant for medical detoxification services, residential and recovery house services, methadone treatment program services, psychiatric services, or other treatment services deemed appropriate by the contractor.

Funding Information

Attachment 2

Contract #	Site #	Site Address	SPA	SUP	Modality Description	Subtype	Modality	Board-Approved Amount	Current Funding Allocation FY 2009-2010	Proposed Funding Allocation FY 2009-2010	Variance	% Change
BEHAVIORAL HEALTH SERVICES, INC.												
PH-000645A	1	4099 North Mission Road, Building A, Los Angeles, CA 90032	4	1	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	General Population	AITRPS (NR)	\$268,619	\$268,619	\$268,619	\$0	
PH-000645A	2	3421 East Olympic Boulevard, Los Angeles, CA 90023	4	1	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	General Population	AITRPS (NR)					
PH-000645B	1	2180 West Valley Boulevard, Pomona, CA 91768	3	1	Outpatient Drug Court Treatment And Recovery Services (Drug Court)	Drug Court	ODCTRS (DC)	\$150,433	\$150,433	\$150,433	\$0	
PH-000645C	1	15519 South Crenshaw Boulevard, Gardena, CA 90249	8	2	Alcohol and Other Drug Prevention Services	Prevention	AODPS	\$218,235	\$218,235	\$218,235	\$0	
PH-000645D	1	404 Edgewood Street, Inglewood, CA 90302	8	2	Outpatient Alcohol/Drug Free Counseling Services	Ongoing	ODFC	\$145,000	\$145,000	\$145,000	\$0	
PH-000645E	1	1318 North Avalon Boulevard, Suite A, Wilmington, CA 90744	8	4	Outpatient Alcohol/Drug Free Counseling Services	Ongoing	ODFC	\$131,190	\$131,190	\$163,170	\$31,980	
PH-000645F	1	4099 North Mission Road, Building A, Los Angeles, CA 90032	4	1	Outpatient Alcohol/Drug Free Counseling Services	Ongoing	ODFC	\$99,999	\$99,999	\$99,999	\$0	
PH-000645G	1	3421 East Olympic Boulevard, Los Angeles, CA 90023	4	1	Outpatient Alcohol/Drug Free Counseling Services	Ongoing	ODFC	\$128,584	\$128,584	\$128,584	\$0	
PH-000645G	2	4065 Whittier Boulevard, Suite 202 & 203, Los Angeles, CA 90023-2557	7	1	Outpatient Alcohol/Drug Free Counseling Services	Ongoing	ODFC					
PH-000645H	1	15519 South Crenshaw Boulevard, Gardena, CA 90249	8	2	Outpatient Alcohol/Drug Free Counseling Services	Ongoing	ODFC	\$103,127	\$103,127	\$103,127	\$0	
PH-000645I	1	6838 and 6836 Sunset Boulevard, Hollywood, CA 90028	4	3	Outpatient Alcohol/Drug Free Counseling Services	Ongoing	ODFC	\$130,315	\$130,315	\$130,315	\$0	
PH-000645I	1	6838 and 6836 Sunset Boulevard, Hollywood, CA 90028	4	3	Outpatient Alcohol/Drug Free Counseling Services (Meth Services)	Ongoing (Meth Services)	ODFC (MS)	\$53,439	\$53,439	\$53,439	\$0	
								\$1,428,941	\$1,428,941	\$1,460,921	\$31,980	2.23%

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BEHAVIORAL HEALTH SERVICES, INC.												
PH-000647A	1	2180 West Valley Boulevard, Pomona, CA 91768	3	1	Outpatient Counseling (Proposition 36)	PROP36	OC (PROP36)	\$79,027	\$15,089	\$15,089	\$0	
PH-000647B	1	6838 Sunset Boulevard, Hollywood, CA 90028	4	3	Outpatient Counseling (Proposition 36)	PROP36	OC (PROP36)	\$91,230	\$17,419	\$17,419	\$0	
PH-000647C	1	404 Edgewood Street, Inglewood, CA 90302	8	2	Outpatient Counseling (Proposition 36)	PROP36	OC (PROP36)	\$156,142	\$29,813	\$29,813	\$0	
PH-000647C	2	15519 South Crenshaw Boulevard, Gardena, CA 90249	8	2	Outpatient Counseling (Proposition 36)	PROP36	OC (PROP36)					
PH-000647D	1	4065 Whittier Boulevard, Suite 202 & 203, Los Angeles, CA 90023-2557	7	1	Outpatient Counseling (Proposition 36)	PROP36	OC (PROP36)	\$189,333	\$36,151	\$36,151	\$0	
PH-000647E	1	1318 North Avalon Boulevard, Suite A, Wilmington, CA 90744	8	4	Outpatient Counseling (Proposition 36)	PROP36	OC (PROP36)	\$231,758	\$44,251	\$63,462	\$19,211	
PH-000647E	2	404 Edgewood Street, Inglewood, CA 90302	8	2	Outpatient Counseling (Proposition 36)	PROP36	OC (PROP36)					
PH-000647E	3	15519 South Crenshaw Boulevard, Gardena, CA 90249	8	2	Outpatient Counseling (Proposition 36)	PROP36	OC (PROP36)					
PH-000647F	1	2180 West Valley Boulevard, Pomona, CA 91768	3	1	Residential Medical Detoxification Services (Proposition 36)	PROP36	RDTX (PROP 36)	\$127,878	\$24,417	\$24,417	\$0	
PH-000647G	1	1775 Chestnut Avenue, Long Beach, CA 90813	8	4	Residential Medical Detoxification Services (Proposition 36)	PROP36	RDTX (PROP 36)	\$142,256	\$27,162	\$27,162	\$0	
PH-000647H	1	2180 West Valley Boulevard, Pomona, CA 91768	3	1	Residential Services (Proposition 36)	PROP36	RS (PROP36)	\$301,449	\$57,558	\$57,558	\$0	
PH-000647I	1	2501 West El Segundo Boulevard, Hawthorne, CA 90250	8	2	Residential Services (Proposition 36)	PROP36	RS (PROP36)	\$555,129	\$105,995	\$105,995	\$0	
PH-000647I	2	1775 Chestnut Avenue, Long Beach, CA 90813	8	4	Residential Services (Proposition 36)	PROP36	RS (PROP36)					
PH-000647J	1	15519 South Crenshaw Boulevard, Gardena, CA 90249	8	2	Community Assessment and Service Center Program Services (Proposition 36)	CASC-Prop 36	CASC (PROP36)	\$232,363	\$185,890	\$185,890	\$0	
								\$2,106,565	\$543,745	\$562,956	\$19,211	3.53%

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LA CLINICA DEL PUEBLO, INC.												
PH-000641A	1	1547 North Avalon Boulevard, Wilmington, CA 90744	8	4	Outpatient Counseling (Proposition 36)	PROP36	OC (PROP36)	\$100,614	\$19,211	\$0	(\$19,211)	
PH-000693A	1	1547 North Avalon Boulevard, Wilmington, CA 90744	8	4	Outpatient Alcohol/Drug Free Counseling Services	Ongoing	ODFC	\$31,980	\$31,980	\$0	(\$31,980)	

